Employee engagement

	FY2023
Degree of actively engaged employees*	69

^{*} Employee engagement is measured on a 5-point scale, with the top two response options being favorable responses. The employee outcome score is the sum of the favorable responses. The survey consists of nine questions.

Customer satisfaction

	FY2023
Satisfied customers (%)	80

Public policy

Spending for public policy (million yen)	FY2020	FY2021	FY2022	FY2023
Interest representation or similar	122	125	136	170
Political contributions	19	19	19	19
Trade associations	0	0	0	0
Others	0	0	0	0

Spending by issues	Description	FY2023		
(million yen)				
Circular economy	Mitsubishi Chemical Group Corporation supports activities	9.9		
	towards circular economy through organizations such as			
	the World Economic Forum for Sustainable Development.			
Climate change	We engage in various activities that could indirectly	9.9		
	influence public policy on climate change through			
	organizations such as the World Economic Forum for			
	Sustainable Development.			
Energy	We support activities towards energy through organizations	9.9		
	such as the World Economic Forum for Sustainable			
	Development.			
Other sustainability	We engage in a range of sustainability issues other than	1.0		
issues	climate change and circular economy through some			
	organizations.			

CEO-to-Employee Pay Ratio*

	FY2023
The ratio between the total annual compensation of the Chief Executive	58.5
Officer and the mean employee compensation:	

^{*}Ratio calculated based on information disclosed in the Financial Statement

Remuneration by gender*

		Ratio (Female / Male)
Management	Base salary	0.94
Total remuneration		0.95
Non-management employees		0.79

^{*} The compensation system is the same for male and female employees and the differences are accounted for by age and rank distributions.

Hiring

	FY2020	FY2021	FY2022	FY2023
Total number of new employee hires	895	893	500	466
Percentage of open positions filled by	90.6	83.3	94.9	95.1
internal candidates (internal hires)				

Employee Turnover Rate

	FY2020	FY2021	FY2022	FY2023
Voluntary employee turnover rate	1.13	1.52	2.12	2.48

Workforce Breakdown: Gender

Sh	Share (%)		
Wo	omen in top management positions	4	
Wo	omen in junior management positions	15	
Wo	omen in all management positions	5.0	
Wo	omen in total workforce	18.9	
	Women in management positions in revenue-generating functions	20.7	
	Women in STEM-related positions		

Workforce Breakdown: Nationality*

Breakdown based	Share in total workforce	Share in all management		
on Nationality	(%)	positions (%)		
Japan	99.5	99.5		
China	0.29	0.25		
Korea	0.07	0.08		

^{*}Scope of data aggregation: The figures show those employed by the operating company (MCC), including those seconded to other companies

Training & Development Inputs

	FY2023
Average hours per FTE of training and development	1.63
Average amount spent per FTE on training and development (JPY-Yen)	30,715

Ratio of employees by region*

Japan	APAC	(China)	Americas	Europe	Others	Total
68%	10%	(5%)	8%	9%	0.2%	100%

^{*}Data coverage 71%

Environmental Impacts

	FY2023
Total renewable energy consumption (MWh)	227,000
Total waste generated (metric ton)	368,000
Total waste recycled/reused (metric ton)	

Environmental Violations *

	FY2020	FY2021	FY2022	FY2023
Number of violations of legal	0	0	0	0
obligations/regulations				

^{*} Number of environmental incidents monitored by MCHC as KPIs

Occupational health and safety

	FY2020	FY2021	FY2022	FY2023
Number of Fatalities : Contractors*	0	0	0	0

^{*} Data of Mitsubishi Chemical Corporation

Number of call center receptions (Unit: cases)

	FY2023	
Total of number receptions	10,905	
Product Inquiry	3,563	
General Inquiry	2,439	Including 41 inquiries from local community
Sales Promotion	4,557	
Other	346	