

Operational Summary

for the First Half of the Fiscal Year Ending March 31, 2016

November 5, 2015

Mitsubishi Chemical Holdings Corporation

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List of Abbreviations

FY2015:	April 1, 2015 - March 31, 2016 1st Quarter ("1Q") of FY2015: April 1, 2015 - June 30, 2015 2nd Quarter ("2Q") of FY2015: July 1, 2015 - September 30, 2015 1st Half ("1H") of FY2015: April 1, 2015 - September 30, 2015 2nd Half ("2H") of FY2015: October 1, 2015 - March 31, 2016
FY2014:	April 1, 2014 - March 31, 2015 1st Half ("1H") of FY2014: April 1, 2014 - September 30, 2014
MCHC:	Mitsubishi Chemical Holdings Corporation
MCC:	Mitsubishi Chemical Corporation
MTPC:	Mitsubishi Tanabe Pharma Corporation
MPI:	Mitsubishi Plastics, Inc.
MRC:	Mitsubishi Rayon Co., Ltd.
LSII:	Life Science Institute, Inc.
TNSC:	Taiyo Nippon Sanso Corporation

(Note)

Divisional numbers into following "business sub-segments" under the business segments of Designed Materials, Health Care, Chemicals, or Polymers are approximation for reference purpose only;

- Functional Products
- Performance Chemicals
- Pharmaceuticals
- Diagnostics, Clinical Testing and API
- Petrochemicals
- Carbon
- Industrial Gases
- Polyolefins and Advanced Polymers
- MMA Monomers and Polymers

Consolidated Statements of Operations

Exchange rate (¥/US\$)	121.7	121.7	121.7	103.6	18.1
Naphtha price (¥/kl)	48,800	47,200	48,000	70,400	(22,400)

				(Billions of Yen)		%	<Reference>	
	1Q	2Q	1H of FY2015	1H of FY2014	Change		1H of FY2015 Forecast (announced on Aug. 5)	Change
Net sales	941.0	943.6	1,884.6	1,672.3	212.3	13%	1,930.0	(45.4)
Operating income	71.0	65.4	136.4	73.7	62.7	85%	110.0	26.4
Income (expenses) on financing activities	(0.6)	(3.9)	(4.5)	(1.1)	(3.4)		(5.5)	1.0
[Dividend income included in above]	[3.2]	[0.2]	[3.4]	[5.4]	[(2.0)]		[3.5]	[(0.1)]
Equity in Earnings of non-consolidated subsidiaries and affiliates	3.5	2.5	6.0	1.7	4.3		5.0	1.0
Other non-operating income (expenses)	0.7	(3.4)	(2.7)	2.0	(4.7)		(1.0)	(1.7)
Ordinary income	74.6	60.6	135.2	76.3	58.9	77%	108.5	26.7
Extraordinary gain	3.5	2.5	6.0	16.7	(10.7)		(1.5)	0.8
Extraordinary loss	(2.9)	(3.8)	(6.7)	(9.3)	2.6			
Income before income taxes	75.2	59.3	134.5	83.7	50.8		107.0	27.5
Current and deferred income taxes	(24.3)	(21.8)	(46.1)	(30.9)	(15.2)		(35.5)	(10.6)
Net income (loss)	50.9	37.5	88.4	52.8	35.6		71.5	16.9
Net income (loss) attributable to non-controlling interests	(16.1)	(13.2)	(29.3)	(19.5)	(9.8)		(23.5)	(5.8)
Net income (loss) attributable to Shareholders of the parent	34.8	24.3	59.1	33.3	25.8	78%	48.0	11.1
Comprehensive income attributable to :	64.5	3.5	68.0	69.2	(1.2)			
Shareholders of the parent	44.9	0.3	45.2	47.9	(2.7)			
Non-controlling interests	19.6	3.2	22.8	21.3	1.5			

Consolidated Net Sales and Operating Income by Business Segment

		(Billions of Yen)					<Reference>
		1Q	2Q	1H of FY2015	1H of FY2014	Change	1H of FY2015 Forecast (announced on Aug. 5)
Total	Net Sales	941.0	943.6	1,884.6	1,672.3	212.3	1,930.0
	Operating Income	71.0	65.4	136.4	73.7	62.7	110.0
Electronics Applications	Net Sales	29.3	29.0	58.3	57.5	0.8	60.0
	Operating Income	(0.1)	0.2	0.1	(1.1)	1.2	0.0
Designed Materials	Net Sales	201.8	210.2	412.0	*2 399.7	12.3	425.0
	Operating Income	15.8	20.3	36.1	*2 27.1	9.0	32.0
Health Care	Net Sales	128.2	133.0	261.2	255.8	5.4	252.0
	Operating Income	25.0	22.5	47.5	39.8	7.7	31.5
Chemicals	Net Sales	326.6	321.6	648.2	*2 428.7	219.5	673.0
	Operating Income	21.5	9.4	*1 30.9	*2 1.5	29.4	32.5
Polymers	Net Sales	207.7	197.1	404.8	*2 435.1	(30.3)	415.0
	Operating Income	9.8	12.4	22.2	*2 7.5	14.7	17.5
Others	Net Sales	47.4	52.7	100.1	*2 95.5	4.6	105.0
	Operating Income	0.5	2.3	2.8	*2 2.2	0.6	0.5
Corporate	Net Sales	-	-	-	-	-	-
	Operating Income	(1.5)	(1.7)	(3.2)	(3.3)	0.1	(4.0)

*1 Including net sales of 282.0 billion yen and operating income of 18.8 billion yen in industrial gases

*2 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Consolidated Net Sales and Operating Income By Business Sub-segment

		(Billions of Yen)					<Reference>	
		1Q	2Q	1H of FY2015	1H of FY2014	Change	1H of FY2015 Forecast (announced on Aug. 5)	
	Electronics Applications	Net Sales	29.3	29.0	58.3	57.5	0.8	60.0
		Operating Income	(0.1)	0.2	0.1	(1.1)	1.2 (a)	0.0
Designed Materials	Functional Products	Net Sales	140.8	148.4	289.2	276.5	12.7	297.0
		Operating Income	8.1	12.3	20.4	*2 14.8	5.6 (b)	17.0
	Performance Chemicals	Net Sales	61.0	61.8	122.8	123.2	(0.4)	128.0
		Operating Income	7.7	8.0	15.7	12.3	3.4 (c)	15.0
Health Care	Pharmaceuticals	Net Sales	98.5	103.2	201.7	198.6	3.1	191.5
		Operating Income	23.8	21.9	45.7	37.1	8.6 (d)	30.5
	Diagnostics, Clinical Testing and API	Net Sales	29.7	29.8	59.5	57.2	2.3	60.5
		Operating Income	1.2	0.6	1.8	2.7	(0.9)	1.0

*1 All figures are approximation for reference purpose only.

*2 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Major reasons for the change:

- (a) Profit increased due to rationalization and increased sales for display materials.
- (b) Profit increased due to a drop in raw material prices for polyester film, high-performance films, etc.
- (c) Profit increased due to a drop in raw material prices and increased sales in lithium-ion battery materials.
- (d) Profit increased due to higher royalty revenues and decreased SG&A expenses.

Consolidated Net Sales and Operating Income by Business Sub-segment (Continued)

			(Billions of Yen)				<Reference>	
			1Q	2Q	1H of FY2015	1H of FY2014	Change	1H of FY2015 Forecast (announced on Aug. 5)
Chemicals	Petrochemicals	Net Sales	136.3	134.5	270.8	329.6	(58.8)	284.0
		Operating Income	8.8	(1.4)	7.4	^{*2} (3.0)	10.4	10.5
	Carbon	Net Sales	49.7	45.7	95.4	99.1	(3.7)	100.0
		Operating Income	3.0	1.7	4.7	4.5	0.2	5.0
	Industrial Gases	Net Sales	140.6	141.4	282.0	-	282.0	289.0
		Operating Income	9.7	9.1	18.8	-	18.8	17.0
Polymers	Polyolefins and Advanced Polymers	Net Sales	121.5	113.9	235.4	254.0	(18.6)	240.0
		Operating Income	5.3	7.3	12.6	2.4	10.2	9.5
	MMA Monomers and Polymers	Net Sales	86.2	83.2	169.4	181.1	(11.7)	175.0
		Operating Income	4.5	5.1	9.6	^{*2} 5.1	4.5	8.0

*1 All figures are approximation for reference purpose only.

*2 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Inventory valuation gain/loss	1Q	2Q	1H of FY2015	1H of FY2014	Change
Chemicals (Petrochemicals)	2.1	(3.1)	(1.0)	(0.1)	(0.9)
Chemicals (Carbon)	(0.2)	(0.4)	(0.6)	(0.7)	0.1
Polymers	(2.6)	(2.5)	(5.1)	2.0	(7.1)
Total	(0.7)	(6.0)	(6.7)	1.2	(7.9)

Major reasons for the change:

- (a) Profit increased due to firm petrochemical market conditions and the difference in scale of periodic maintenance.
- (b) Impacts of the conversion of TNSC to a consolidated subsidiary (FY2014-3Q—)
- (c) Profit increased due to a drop in raw material prices for polyolefin business and phenol and polycarbonate chain.
- (d) Increased profit due to a drop in raw material prices.

Analysis of Operating Income

(Billions of Yen)

	1H of FY2015	1H of FY2014	Change	Analysis			
				Price	Volume	Cost reduction	Others *1
Total	136.4	73.7	62.7	36.0	10.8	7.9	8.0
Electronics Applications	0.1	(1.1)	1.2	(0.8)	(0.1)	2.0	0.1
Designed Materials	36.1	*3 27.1	9.0	6.7	1.4	1.7	(0.8)
Health Care	47.5	39.8	7.7	(0.1)	6.7	1.4	(0.3)
Chemicals	30.9	*3 1.5	29.4	8.6	1.9	0.7	*2 18.2
Polymers	22.2	*3 7.5	14.7	21.6	0.3	1.5	(8.7)
Others	2.8	*3 2.2	0.6	-	0.6	0.1	(0.1)
Corporate	(3.2)	(3.3)	0.1	-	-	0.5	(0.4)

*1 Items included are impacts from inventory valuation gain/loss, etc.

*2 Including impacts of the conversion of TNSC to a consolidated subsidiary (18.8 billion yen)

*3 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Consolidated Extraordinary Gain and Loss

(Billions of Yen)

			1H of	1H of	Change
	1Q	2Q	FY2015	FY2014	
Net of extraordinary gain and loss	0.6	(1.3)	(0.7)	7.4	(8.1)
Extraordinary gain	3.5	2.5	6.0	16.7	(10.7)
Gain on sales of investment securities	1.1	2.2	3.3	2.1	1.2
Gain on step acquisitions	1.9	-	1.9	-	1.9
Gain on sales of property, plant and equipment	0.4	0.3	0.7	12.1	(11.4)
Others	0.1	-	0.1	2.5	(2.4)
Extraordinary loss	(2.9)	(3.8)	(6.7)	(9.3)	2.6
Business structure improvement expenses	-	(1.9)	(1.9)	(6.7)	4.8
Loss on sales of Intercompany securities	(1.7)	-	(1.7)	-	(1.7)
Loss on sales and retirement of property, plant and equipment	(0.5)	(0.5)	(1.0)	(1.1)	0.1
Impairment loss	(0.0)	(0.9)	(0.9)	(1.1)	0.2
Others	(0.7)	(0.5)	(1.2)	(0.4)	(0.8)

Consolidated Cash Flows

	Based on statements of cash flows		Adjusted by excluding cash flows from investment of surplus funds		<reference>
	1H of FY2015	1H of FY2014	1H of FY2015 Excluded 90.1 billion yen	1H of FY2014 Excluded (13.3) billion yen	
Net cash provided by operating activities	167.9	120.8	167.9	120.8	327.0
Income before income taxes	134.5	83.7	134.5	83.7	182.0
Depreciation and amortization	87.1	64.1	87.1	64.1	187.0
Amortization of goodwill	9.9	7.7	9.9	7.7	21.0
Change in operating receivables/payables	20.6	9.7	20.6	9.7	
Change in Inventories	(8.2)	(2.5)	(8.2)	(2.5)	(7.0)
Others	(76.0)	(41.9)	(76.0)	(41.9)	(56.0)
Net cash used in investment activities	5.9	(72.9)	(84.2)	(59.6)	(212.0)
Capital expenditure	(79.0)	(64.7)	(79.0)	(64.7)	(213.0)
Sale of assets	18.3	19.8	18.3	19.8	
Investment and loans receivable, etc	66.6	(28.0)	(23.5)	(14.7)	1.0
Free cash flow	173.8	47.9	83.7	61.2	115.0
Net cash used in financing activities	(96.2)	(7.7)			
Interest bearing debts	(72.5)	9.3			
Dividends, etc.	(23.7)	(17.0)			
Increase (Decrease) in cash and cash equivalents	77.6	40.2			
Effect of exchange rate changes and change in scope of consolidation	0.5	2.9			
Cash and cash equivalents at the beginning of the period	243.1	179.6			
Cash and cash equivalents at the end of the period	321.2	222.7			

Consolidated Balance Sheets

(Billions of Yen)

	Sep. 30, 2015	Mar. 31, 2015	Change
Cash and deposits	244.9	236.2	8.7
Inventories	602.8	595.5	7.3
Trade receivables	731.6	759.9	(28.3)
Others	241.2	265.6	(24.4)
Current assets	1,820.5	1,857.2	(36.7)
Tangible and Intangible fixed assets	1,664.2	1,679.7	(15.5)
Goodwill	255.8	243.8	12.0
Investment and Others	506.3	542.3	(36.0)
Non-current assets	2,426.3	2,465.8	(39.5)
Total assets	4,246.8	4,323.0	(76.2)

(Billions of Yen)

	Sep. 30, 2015	Mar. 31, 2015	Change
Interest-bearing debts	1,537.9	1,603.6	(65.7)
Trade payables	449.1	459.3	(10.2)
Others	624.2	671.5	(47.3)
Liabilities	2,611.2	2,734.4	(123.2)
Shareholders' equity	924.0	874.6	49.4
Accumulated other comprehensive income	91.5	106.4	(14.9)
Non-controlling interests, etc.	620.1	607.6	12.5
Net assets	1,635.6	1,588.6	47.0
Total liabilities and net assets	4,246.8	4,323.0	(76.2)

Net interest-bearing debts (*1)	1,171.8	1,228.2	(56.4)
Net D/E ratio	1.15	1.25	(0.10)
Net D/E ratio (incl. non-controlling interests in the denominator)	0.72	0.77	(0.05)

Shareholders' equity	1,015.6	981.0	34.6
Shareholders' equity ratio	23.9%	22.6%	1.3%

*1. Net interest-bearing debts (1,171.8 billion yen)
= interest bearing debts (1,537.9 billion yen)
- {cash and cash equivalents (321.2 billion yen) + investments of surplus funds (44.9 billion yen)}

Consolidated Statements of Comprehensive Income

Exchange rate used to convert balance sheets for foreign subsidiaries

	Sep. 2015	Mar. 2015
For subsidiaries with April-March accounting period (¥/US\$)	120.0	120.2
For subsidiaries with April-March accounting period (¥/€)	135.0	130.3

	(Billions of Yen)		
	1H of FY2015	1H of FY2014	Change
Net income(loss) attributable to Shareholders of the parent	59.1	33.3	25.8
Net income(loss) attributable to non-controlling interests	29.3	19.5	9.8
Net income (loss)	88.4	52.8	35.6
Other comprehensive income (loss):			
Net unrealized holding gain (loss) on other securities	(11.3)	7.2	(18.5)
Gain (loss) on deferred hedges	(0.1)	(0.4)	0.3
Foreign currency translation adjustments	(7.4)	7.4	(14.8)
Remeasurements of defined benefit plans	(0.4)	(0.4)	0.0
Other comprehensive income (loss) for affiliates accounted for using equity method	(1.2)	2.6	(3.8)
Other comprehensive income (loss), net	(20.4)	16.4	(36.8)
Total comprehensive income (loss)	68.0	69.2	(1.2)
Total comprehensive income (loss) attributable to :			
Shareholders of the parent	45.2	47.9	(2.7)
Non-controlling interests	22.8	21.3	1.5

Consolidated Statements of Operations (FY2015 Forecast)

Forecast

Exchange rate (¥/US\$)	121.7	120.0	120.9	120.0	0.9	110.6
Naphtha price (¥/kl)	48,000	40,000	44,000	45,000	(1,000)	63,500

				FY2015 Forecast (announced on May 13)	(Billions of Yen) Change	% Change from Forecast on May 13	<Reference> FY2014 Actual
	1H Actual	2H Forecast	FY2015 Forecast				
Net sales	1,884.6	2,055.4	3,940.0	4,000.0	(60.0)	(1.5%)	3,656.3
Operating income	136.4	111.6	248.0	227.0	21.0	9.3%	165.7
Income (expenses) on financing activities	(4.5)	(6.5)	(11.0)	(12.5)	1.5		(5.4)
[Dividend income included in above]	[3.4]	[3.6]	[7.0]	[7.5]	[(0.5)]		[8.9]
Equity in Earnings of non-consolidated subsidiaries and affiliates	6.0	2.0	8.0	7.0	1.0		3.8
Other non-operating income (expenses)	(2.7)	(5.3)	(8.0)	(7.5)	(0.5)		(1.0)
Ordinary income	135.2	101.8	237.0	214.0	23.0	10.7%	163.1
Extraordinary gain(loss)	(0.7)	(43.3)	(44.0)	(32.0)	(12.0)		2.5
Income before income taxes	134.5	58.5	193.0	182.0	11.0		165.6
Current and deferred income taxes	(46.1)	(28.9)	(75.0)	(68.5)	(6.5)		(69.1)
Net income (loss)	88.4	29.6	118.0	113.5	4.5		96.5
Net income(loss) attributable to non-controlling interests	(29.3)	(23.7)	(53.0)	(48.5)	(4.5)		(35.6)
Net income(loss) attributable to Shareholders of the parent	59.1	5.9	65.0	65.0	0.0	0.0%	60.9

Consolidated Net Sales and Operating Income by Business Segment (FY2015 Forecast)

Forecast

		(Billions of Yen)					<Reference>
		1H Actual	2H Forecast	FY2015 Forecast	FY2015 Forecast (announced on May 13)	Change	FY2014 Actual
Total	Net Sales	1,884.6	2,055.4	3,940.0	4,000.0	(60.0)	3,656.3
	Operating Income	136.4	111.6	248.0	227.0	21.0	165.7
Electronics Applications	Net Sales	58.3	61.7	120.0	125.0	(5.0)	118.8
	Operating Income	0.1	0.4	0.5	0.5	0.0	(2.8)
Designed Materials	Net Sales	412.0	473.0	885.0	900.0	(15.0)	818.6
	Operating Income	36.1	31.9	68.0	66.0	2.0	*1 55.6
Health Care	Net Sales	261.2	283.8	545.0	520.0	25.0	531.9
	Operating Income	47.5	43.0	90.5	77.5	13.0	77.0
Chemicals	Net Sales	648.2	711.8	1,360.0	1,380.0	(20.0)	1,113.9
	Operating Income	30.9	24.1	55.0	52.0	3.0	*1 8.9
Polymers	Net Sales	404.8	405.2	810.0	850.0	(40.0)	873.7
	Operating Income	22.2	14.8	37.0	35.0	2.0	*1 28.0
Others	Net Sales	100.1	119.9	220.0	225.0	(5.0)	199.4
	Operating Income	2.8	2.2	5.0	4.0	1.0	*1 6.1
Corporate	Net Sales	-	-	-	-	-	-
	Operating Income	(3.2)	(4.8)	(8.0)	(8.0)	0.0	(7.1)

*1 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Consolidated Net Sales and Operating Income by Business Sub-segment

Forecast

		(Billions of Yen)				<Reference>		
		1H Actual	2H Forecast	FY2015 Forecast	FY2015 Forecast (announced on May 13)	Change	FY2014 Actual	
Electronics Applications		Net Sales	58.3	61.7	120.0	125.0	(5.0)	118.8
		Operating Income	0.1	0.4	0.5	0.5	0.0	(2.8)
Designed Materials	Functional Products	Net Sales	289.2	335.8	625.0	640.0	(15.0)	570.4
		Operating Income	20.4	18.1	38.5	38.5	0.0	*1 31.3
	Performance Chemicals	Net Sales	122.8	137.2	260.0	260.0	0.0	248.2
		Operating Income	15.7	13.8	29.5	27.5	2.0	24.3
Health Care	Pharmaceuticals	Net Sales	201.7	216.3	418.0	396.0	22.0	414.8
		Operating Income	45.7	40.8	86.5	72.0	14.5 (a)	71.5
	Diagnostics, Clinical Testing and API	Net Sales	59.5	67.5	127.0	124.0	3.0	117.1
		Operating Income	1.8	2.2	4.0	5.5	(1.5)	5.5

*1 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Major reasons for the change:

(a) Profit increased due to higher royalty revenues.

Consolidated Net Sales and Operating Income by Business Sub-segment (Continued)

Forecast

			(Billions of Yen)				<Reference>	
			1H Actual	2H Forecast	FY2015 Forecast	FY2015 Forecast (announced on May 13)	Change	FY2014 Actual
Chemicals	Petrochemicals	Net Sales	270.8	252.2	523.0	538.0	(15.0)	*1 631.4
		Operating Income	7.4	(2.9)	4.5	2.5	2.0 (a)	(19.5)
	Carbon	Net Sales	95.4	94.6	190.0	200.0	(10.0)	195.6
		Operating Income	4.7	3.8	8.5	10.0	(1.5)	10.0
	Industrial Gases	Net Sales	282.0	365.0	647.0	642.0	5.0	286.9
		Operating Income	18.8	23.2	42.0	39.5	2.5 (b)	18.4
Polymers	Polyolefins and Advanced Polymers	Net Sales	235.4	229.6	465.0	480.0	(15.0)	515.9
		Operating Income	12.6	8.4	21.0	17.5	3.5 (c)	11.7
	MMA Monomers and Polymers	Net Sales	169.4	175.6	345.0	370.0	(25.0)	*1 357.8
		Operating Income	9.6	6.4	16.0	17.5	(1.5)	16.3

*1 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

Major reasons for the change:

- (a) Profit increased due to firm petrochemical market conditions in the first half of FY2015, despite decreased profit in PTA business.
- (b) Profit increased due to strong performance in Thermos business and impacts of the conversion of TNSC to a consolidated subsidiary.
- (c) Profit increased due to increased margins in polyolefin business in the first half of FY2015.

Cash Dividends

		FY2015	FY2014	FY2013	FY2012	FY2011
Cash dividends per share (Yen)	Interim	7	6	6	6	5
	Year-end	*1 7	7	6	6	5
	Total (Annual)	*1 14	13	12	12	10

*1 Forecast

Consolidated Capital Expenditure, Depreciation & Amortization, R&D Expenses, and Number of Employees by Business Segment

Reference

(Billions of Yen, until otherwise noted)

	Capital Expenditure		Depreciation & Amortization (excluding goodwill)		R&D Expenses		Number of Employees 1H of FY2015 (End of the period)
	1H of FY2015	1H of FY2014	1H of FY2015	1H of FY2014	1H of FY2015	1H of FY2014	
Electronics Applications	1.9	3.1	3.0	2.9	3.7	4.4	2,659
Designed Materials	20.4	23.9	20.2	19.4	10.4	10.3	16,925
Health Care	7.9	9.7	7.9	7.7	38.5	36.9	12,673
Chemicals	29.2	12.3	33.5	13.4	2.1	1.0	18,523
Polymers	10.8	14.1	20.2	18.3	7.4	6.6	8,026
Others	1.4	1.5	1.5	1.5	0.1	0.2	9,372
Corporate	0.8	0.9	0.8	0.9	2.3	2.3	791
Total	72.4	65.5	87.1	64.1	64.5	61.7	68,969

*1 Effective from FY2015, certain businesses (including businesses in consolidated subsidiaries) have been reclassified from the Chemicals segment and the Others segment to the Designed Materials segment and the Polymers segment. Accordingly, segment information for FY2014 is restated to match.

The forward-looking statements are based largely on company expectations and information available as of the date hereof, and are subject to risks and uncertainties, which may be beyond company control.

Actual results could differ materially due to numerous factors, including without limitation, marketing conditions and the effects of industry competition.